

S/N	Programme (PBB)	Sub- Programme	Broad Activities	Location	Timeframe				Cost			Programme		Implementation Department	
					2025							Status			
					1	2	3	4	GOG	IGF	Other	Ne w	Ongo ing	Lead	Coll
1	Economic development	Trade, industry and tourism services	Farmers Day Celebrations	District wide				X	80, 000			X		Agric Dept	D/A
2	Economic development	Trade, industry and tourism services	Maintenance of Ten (10) Hectare Cashew plantation at Koni Community	Korni	X	X	X	X			230,000	X		Agric Dept	DA
3	Economic development	Trade, industry and tourism services	Maintenance of Ubunja of Ten (10) Hectre Cashew Plantation at Obunja Community	Ubunja	X	X	X	X			230,000	X		Agric Dept	DA
4	Economic development	Trade, industry and tourism services	Rehabilitation of Small earth Dam at Kabre kura	Kabre Kura	X	X	X	X			900,000	X		Agric Dept	DA
5	Economic developme nt	Trade, industry and tourism services	Rehabilitation of Small earth Dam at Jato Kparekpare	Jato Kparekpa re	X	X	X	X			900,000	X		Agric Dept	DA
6	Economic development	Trade, industry and tourism services	Promotion of Local Economic Development (LED) Activities	Kpassa	X	X	X	X	30, 000			X		BAC	DA

7	Economic development	Trade, industry and tourism services	Organize 2No. Business forum	Kpassa	X	X	X	X	10,000			X		BAC	DA
8	Economic development	Trade, industry and tourism services	Formation, training and provision of Village Savings and Loans Associations boxes for women		X	X	X	X			200,000	X		BAC	AC TION NAI D
9	Economic development	Trade, industry and tourism services	Identification, development and operationalization of potential tourism site in the District to boost revenue	Kparinkparin, Kumapaye, Gyimang, Gbemedo Chaalaa, and Kabonwule	X	X	X	X	10,000			X		DPCU	DW D
10	Economic development	Trade, industry and tourism services	Liaise with networks operators to increase the broadband, bandwidth and speed of connections in the District	District Wide	X	X	X	X	20,000			X		DPCU	DW D
11	Economic development	Trade, industry and tourism services	Eight (8) AEAs conduct home and farm visits by December, 2025.	District Wide	X	X	X	X	6,400			X		Agric Dep't	MO FA
12	Economic development	Trade, industry and tourism services	Three (3) DAOs supervise 8 AEAs activities in their operational areas by December, 2025.	District Wide	X	X	X	X	3,600			X		Agric Dep't	MO FA

13	Economic development	Trade, industry and tourism services	Four (4) AEAs undertake SRID activities (Listing, Field measurement, Yield plot establishment and Yield studies) to generate annual district production estimates by December, 2025.	District Wide			X	X	X			2,200	X		Agric Dep't	D/A
14	Economic development	Trade, industry and tourism services	DDA and MISO supervise SRID activities by December, 2025.	District Wide	X		X	X	X			1,200	X		Agric Dep't	D/A
15	Economic development	Trade, industry and tourism services	Two AEAs collect weekly market price data from the district market by December, 2025.	District Wide			X	X	X			1,200	X		Agric Dep't	MO FA
16	Economic development	Trade, industry and tourism services	Maintenance of One (1) official vehicle by December, 2025.	District Wide	X		X	X	X			1,400	X		Agric Dep't	
17	Economic development	Trade, industry and tourism services	Sensitize 150 women farmers and 50 female traders on post- harvest management of maize and cowpea by December 2025.	District Wide	X		X	X	X			6,000	X		Agric Dep't	D/A

18	Economic development	Trade, industry and tourism services	Train 60 women processors on branding and packaging by December 2025.	District Wide	X	X	X	X			4,000	X		Agric Dep't	
19	Economic development	Trade, industry and tourism services	Train 50 processors on soya Gari processing by December 2025.	District Wide		X					4,000	X		Agric Dep't	D/A & MO FA
20	Economic development	Trade, industry and tourism services	Sensitize 200 women farmers on the Feed Ghana Programme and facilitate their enrolment unto the programme.	District Wide	X	X	X	X			4,000	X		Agric Dep't	MO FA
21	Economic development	Trade, industry and tourism services	Train 150 women farmers on alternative livelihood activities by December 2025.	District Wide	X	X	X	X			6,000	X		Agric Dep't	MO FA
22	Economic development	Trade, industry and tourism services	Rehabilitation and extension of Mama Akura- Hundokope 3km feeder road	Mama Akura- Hundokope	X	X	X	X			435,000.00	X		Agric Dept.	Agric Dept.
23	Economic development	Trade, industry and tourism services	Printing of value Books		X	X	X	X	22,000	10,000		X		DFD	D/A
24	Management and Administration	Management and Administration -Finance	Training of 15 Area Councilors from the 3 Area Councils on revenue mobilization	District wide	X	X	X	X	2,000			X		DFD	DA

25	Management and Administration	Management and Administration -Finance	Train 10 Revenue Collectors and Staff of Sub-District Structures in effective revenue collection	District wide	X	X	X	X	2,500			X	X	DFD	DA
25	Management and Administration	Management and Administration -Finance	Organize 1No. tax education	Kpassa	X	X	X	X	1,500			X	X	DFD	DA
26	Management and Administration	Management and Administration -Finance	Establish 1No. database for revenue items	Kpassa	X	X	X	X	1,500			X		DFD	DA
27	Management and Administration	Management and Administration -Finance	Update the Assembly's revenue register (including registration of SME's)	Kpassa	X	X	X	X	10,000			X		DFD	DA
28	Management and Administration	Management and Administration -Finance	Organize 1No. training for account staff and key staff on prudent financial management	Kpassa	X	X	X	X	1,000			X		DFD	DA
29	Management and Administration	Management and Administration -Finance	Prepare and gazette the Annual Fee Fixing Resolution	Kpassa	X	X	X	X	8,000	2,000		X		DBA/DFO	DA
30	Management and Administration	Management and Administration – Central Administration	Organize 3no. meetings of 5 statutory sub-committees	Kpassa	X	X	X	X	10,000.00			X		Cent Admin	

31	Management and Administration	Management and Administration – Central Administration	Convene 3no. EXECO meetings	Kpassa	X	X	X	X	10,000			X		Cent Admin	
32	Management and Administration	Management and Administration – Central Administration	Convene 3no. General Assembly meetings	Kpassa	X	X	X	X	30,000			X		Cent Admin	
33	Management and Administration	Management and Administration – Central Administration	Prepare and Implement an Anti-Corruption Action Plan		X	X	X	X	2,000			X		NCCE	ISD & C/A
34	Management and Administration	Management and Administration – Central Administration	Rent/provide temporary accommodation for staff		X	X	X	X	20,000			X		DWD	DA
35	Management and administration	Human Resource Management	Submission of monthly HRMIS Report		X	X	X	X	2,000			X	X	HR	Cent Admin
36	Management and administration	Human Resource Management	Submission 4No. of HRMIS Quarterly and annual reports		X	X	X	X	2,000			X	X	HR	Cent Admin

37	Management and administration	Human Resource Management	Workshop/seminar/training/meetings	Kpassa	X	X	X	X	280,000			X	X	HR	C/A
38	Management and administration	Human Resource Management	Organization of 2-days training for D/A staff on Local Government Protocol	Kpassa	X	X	X	X	45,000			X		HR/DPCU	Consultant
39	Management and administration	Management and Administration – Central Administration	Office Equipment Repairs		X	X	X	X	10,000			X		MIS	DA
40	Management and administration	Management and Administration – Central Administration	Travelling & Transport		X	X	X	X	60,700			X		FIN	C/A
41	Management and administration	Management and Administration – Central Administration	General Cleaning		X	X	X	X	20,000			X		HR/Works	C/A
42	Management and administration	Management and Administration – Central Administration	Printing Materials and Stationery		X	X	X	X	8,000			X		STORES	C/A
43	Management and administration	Management and Administration – Central Administration	Support ORCC and NALAG activities/ programme	Kpassa	X	X	X	X	20,000	1,000		X		DA	

		n													
44	Management and administration	Management and Administration – Central Administration	Maintain DA's assets (official vehicles, office equip't etc	Kpassa	X	X	X	X	10,000	2,000		X		DA	
45	Management and administration	Management and Administration – Central Administration	Night Allowances		X	X	X	X	30,000			X		C/A	D/A
46	Management and administration	Management and Administration – Central Administration	Organize 28 Community Engagement Meetings		X	X	X	X	10,000			X		C/A-DCE	D/A
47	Management and administration	Management and Administration – Central Administration	Support to the Security Operations in the District (DISEC)		X	X	X	X	40,000			X		DISEC	Cent Admin
48	Management and Administration	P,M&E	Hold 4 quarterly DPCU meetings and other statutory sub-committee meetings	Kpassa	X	X	X	X	50,000			X		PLG UNIT	DPCU

49	Management and Administration	P,M&E	Carry 4No. Monitoring and evaluation of projects/activities.	District Wide		X	X	X	X	40,000				X		PLG UNIT	WORKS DEPT
50	Management and Administration	P,M&E	Prepare and submit quarterly and annual progress reports	District Wide		X	X	X	X	12,000				X		DPCU	DA
51	Management and Administration	P,M&E	Preparation of Medium-Term Development Plan (MTDP-2026-2029)	District Wide		X	X	X	X	130,000				X		DPCU	DA
52	Management and Administration	P,M&E	Prepare and submit 2026 Annual Action Plan	District Wide		X	X	X	X	30,000				X		DPCU	DA
53	Management and Administration	P,M&E	Preparation of 2026 Composite Budget	District Wide		X	X	X	X	20,000				X		Budget Unit	DA
54	Management and Administration	P,M&E	Gazetting of Fee Fixing Resolutions 2026	District Wide					X	5,000				X		DFD	
55	Management and Administration	P,M&E	Prepare and submit 2026 procurement plan	District Wide					X	1,000				X		PRO UNIT	C/A /FIN
56	Management and Administration	P,M&E	Submit quarterly audit reports	District Wide		X	X	X	X	4,000				X		IA Unit	Fin. Dep't/ Cent. Ad

															min
57	Management and Administration	P,M&E	Conduct quarterly monitoring and auditing	District Wide	X	X	X	X	2,000			X		IA Unit	DP CU/ Budget C'ttee
58	Infrastructural Delivery and Development	Infrastructure development	Construction of Fire Service Appliance and Ambulance Bay at Kpassa		X	X	X	X	87,933		X			DWD	DA
59	Infrastructural Delivery and Development	Infrastructure development	Completion of 1No 4-unit staff Bungalow	Kpassa	X	X	X	X	59,453.30			X		DWD	Cent Admin
60	Infrastructural Delivery and Development	Infrastructure development	Installation and repair of streetlights in the District	District wide	X	X	X	X	74,456.00		X			DWD	Cent admin
61	Infrastructural Delivery and Development	Infrastructure development	Construction of speed ramps on Kpassa- Kambawule road	Kpassa Kambawule					59,453.30			X		DWD	Cent admin
62	Infrastructural Delivery and Development	Infrastructure development	Reshaping of Sibi -Ubunja – Chaala 35 km feeder road	Sibi	X	X	X	X	998,000			X		DPCU/ DWD	C/A
63	Infrastructural Delivery and Development	Infrastructure development	Construction of Lamina- Kanjo – Mamakura 32km Feeder Road	Lamina	X	X	X	X	970,000			X		DPCU/Works	D/A

64	Infrastructural Delivery and Development	Infrastructure development	Construction of 1No. Slaughter House, 2No offices (Revenue and Butchers), 1No. Mechanized Borehole with 4,000 Litres water storage facility,soakaway, Extension of Electricity and creation of access Road		X	X	X	X			545,864.00	X		DWD	DA
65	Infrastructural Delivery and Development	Infrastructure development	Construction of 1 No. Storage Facility in the Kpassa Market								358,000.00	X		DWD	DA
66	Infrastructural Delivery and Development	Infrastructure development	Construction of 1 No. 2-unit Storage Facility in the Damanko Market		X	X	X	X			360,000.00	X		DWD	DA
67	Infrastructural Delivery and Development	Infrastructure development	Construction of 1No. 20-units market shed at Damanko market	Damanko	X	X	X	X			320,000.00	X		DWD	DA
68	Infrastructural Delivery and Development	Infrastructure development	Construction of 200m Fence Wall Around Kpassa Sports Complex Phase 3	Kpassa	X	X	X	X			241,944.15	X		DWD	DA

69	Infrastructural Delivery and Development	Infrastructure development	Fencing of District Chief Executive Bungalow	Kpassa	X	X	X	X			60,352.00	X	DWD	DA
70	Infrastructural Delivery and Development	Infrastructure development	Renovation of toilet facilities /construction of urinal	Kpassa	X	X	X	X			220,000.00	X	DWD	DA
71	Infrastructural Delivery and Development	Infrastructure development	Extension of electricity to selected communities in the district-MP	District wide	X	X	X	X			150,000.00	X	DWD	DA
72	Infrastructural Delivery and Development	Infrastructure development	Construction of district police head office in Kpassa DACF-MP	Kpassa	X	X	X	X			240,000.00	X	DWD	DA
73	Infrastructural Delivery and Development	Infrastructure development	Construction of 6-seater WC toilet at Damanko new market	Damanko	X	X	X	X			309,891.40	X	DWD	DA

74	Infrastructural Delivery and Development	Infrastructure development	spots improvement and construction of 1 no. 1800mm pipe culvert and 1 no. 2x2m single cells box culvert on pibila-ugando feeder road (1.20km)	Pibila ugando	X	X	X	X			1,040,050.00			DWD	DA
75	Infrastructural Delivery and Development	Infrastructure development	construction and furnishing of 1no.3-unit classroom block with an office, a store, 1no.4-seater KVIP toilet, 1no. 2-unit urinal, 1no.2-unit change room, 135no mono desk at Korni JHS	Koni	X	X	X	X			1,470,800.50			DWD	DA
76	Infrastructural Delivery and Development	Infrastructure development	Siting, Drilling and Construction of 1 No. Borehole fitted with Hand Pump at Koni JHS	Koni	X	X					68,250.00	X		DWD	D/A
77	Infrastructural Delivery and Development	Infrastructure development	construction of 3 no. storage facility and felling, levelling and compacting of low-lying areas in the kpassa market	Kpassa							1,040,050.00	X		DWD	D/A
78	Infrastructural Delivery and Development	Infrastructure development	Opening and reshaping of Nabu – Koni feeder road	kpassa	X	X	X	X			2,462,107.00			DWD	D/A
79	Infrastructural Delivery and Development	Infrastructure development2	Rehabilitation of Tinjase Donkordor Barrier Feeder Road	Tinjase	X	X	X	X	102,000			X		DWD	
80	Infrastructural Delivery and Development	Infrastructure development	Rehabilitation of of Kpassa Katabini Feeder Road	Tinjase	X	X	X	X	107,000			X		DWD	DA
81	Infrastructural Delivery and Development	Infrastructure development	Drilling and Installation of Small-town water system at Nabu	Nabu	X	X	X	X	58,000			X		DWD	DA

82	Infrastructural Delivery and Development	Infrastructure development	Planning, Survey and pavement of Kpassa Market	Kpassa	X	X	X	X				X		DWD	DA
83	Infrastructural Delivery and Development	Infrastructure development	Renovation of GHS office in Kpassa	Kpassa	X	X	X	X			432,637.02	X		DWD	DA
84	Infrastructural Delivery and Development	Infrastructure development	Renovation of GES office in Kpassa	Kpassa	X	X	X	X			432,637.02	X		DWD	DA
85	Infrastructural Delivery and Development	Infrastructure development	Leverage District Youth Parliament Platform to sensitize and advocate for the buy-in & ownership of the Project by the youth	District Wide	X	X	X	X	20,000			X		MOYS	DA
86	Infrastructure Delivery and Management	Infrastructure development	Construction of Maternity Block at Damanko	Damanko	X	X	X	X	850,000			X		DWD	GH S
87	Infrastructure Delivery and Management	Infrastructure development	Counterpart funding; Construction of Nurse' quarters at Kpassa Health Post	Kpassa	X	X	X	X	40,000			X		DWD	GH S
88	Infrastructure Delivery and Management	Infrastructure development	Construction of outer U-Drain at the Northern part of the New Market of 180m, 0.9 X 1.2 diameter into the main drain	Kpassa	X	X	X	X	250,00.00			X		DWD	DA
89	Infrastructure Delivery and Management	Infrastructure development	Construction of 1,000-seater capacity Auditorium in Kpassa								3,185,000	X		DWD	DA

90	Infrastructure Delivery and Management	Infrastructure development	Rehabilitation of 20 No. Mechanized/Hand Pump Borehole in the District	Kpassa	X	X	X	X	30,000		30,000	X		DWD	DA
91	Infrastructure Delivery and Management	Infrastructure development	Construction of drainage system (storm drain) at J.H.S A to Yayo Floor								85,000	X		DWD	DA
92	Infrastructure Delivery and Management	Infrastructure development	Reshaping of Nyameboa Junction-Mama Akura-Kabonwule feeder road.	Nyameboa Mama Akura Kabonwule	X	X	X	X			50,000	X		DWD	DA
93	Infrastructure Delivery and Management	Infrastructure development	Reshaping/Openning of Pibila-Ogyiri Feeder Road	Pibila Ogyiri	X	X	X	X			45,000			DWD	DA
94	Environment, Infrastructure and Human Settlement	GNFS/NAD MO	Organise 4 No. Fire safety Education at Fuel filling stations	District wide	X	X	X	X	2,000			X		NADMO/GN FRS	DA
95	Environment, Infrastructure and Human Settlement	GNFS/NAD MO	Organise 4No. Fire safety Education at Garages/Shops	District wide	X	X	X	X	2,000			X		NADMO/GN FRS	DA
96	Environment, Infrastructure and Human Settlement	GNFS/NAD MO	Organise 4No. Fire safety Education at Guest Houses	District wide	X	X	X	X	2,000			X		NADMO/GN FRS	DA
97	Environment, Infrastructure and Human Settlement	GNFS/NAD MO	Offer support to disaster victims	District wide	X	X	X	X	100,000			X		NADMO/GN FRS	DA

98	Environment, Infrastructure and Human Settlement	GNFS/NADMO	Organize 4No. Anti-Bush fire sensitization program	District wide	X	X	X	X	2,000			X		NADMO/GNFRS	DA
99	Infrastructure delivery and management	NADMO	Organize 2No. Public education on fire disaster, rain storms, and floods	District wide	X	X	X	X	2,000			X		NADMO/GNFRS	DA
100	Infrastructure delivery and management	PPD	Implementation of Street Naming and Property Addressing System activities	District wide	X	X	X	X	20,000			X		PPD	SPC /TS C
101	Infrastructure delivery and management	PPD	Preparation of 1 Sector layouts	Kpassa	X	X	X	X	5,000			X		PPD	SPC /TS C
102	Infrastructure delivery and management	PPD	Update district and spatial maps	Kpassa	X	X	X	X	8,000			X		PPD	SPC /TS C
103	Infrastructure delivery and management	PPD	Conduct 4No. Statutory planning meetings	Kpassa	X	X	X	X	5,000			X		PPD	Wks Dep t
104	Infrastructure delivery and management	PPD	Undertake Development Control activities	District wide	X	X	X	X	2,000			X		PPD	SPC /TS C
105	Infrastructure delivery and management	PPD	Procurement of Office supplies	Kpassa	X	X	X	X	5,000			X		PPD	SPC /TS C
106	Infrastructure delivery and management	PPD	Valuation of properties in the District	Kpassa	X	X	X	X	5,000			X		PPD	Wks Dep t
107	Infrastructure delivery and management	PPD	Ground Trouthing	Kpassa	X	X	X	X	5,000			X		PPD	SPC /TS C

108	Infrastructure delivery and management	PPD	Stenciling of Properties (Kpassa Township) phase 1	Kpassa	X	X	X	X	5,000			X		PPD	SPC /TS C
109	Management and Administration	Legislative oversight	Manage conflict and chieftaincy disputes to maintain peace	District wide	X	X	X	X	30,000			X		DISEC	D/A
110	Management and Administration	Legislative oversight	Hold 4No. Town Hall Meetings at Town/Area Council level	District wide	X	X	X	X	50,000	10,000		X		DPCU	DA
111	Management and Administration	Legislative oversight	Provide support to 3 Sub-District structures	District wide	X	X	X	X	8,000			X		Works	DA
112	Management and Administration	Legislative oversight	Organize inauguration of 3 Unit Committees of 15 members each	District wide	X	X	X	X	5,000	2,000		X		DPCU	DA
113	Management and Administration	Legislative oversight	Organize 1No. capacity building workshop for Assembly members	Kpassa	X	X	X	X	20,000			X		C/A/DPCU	DA
114	Management and Administration	Legislative oversight	Organize 1No. 6th March and Senior Citizens Day Celebrations/ Anniversaries	District wide	X				40,000			X		C/A	DA
115	Social Services delivery	Social Welfare and Community Development	Procure economic and social development items for PWDs and Identify and enrol 15 more children with disability in special schools	District wide	X	X	X	X	DACF 135,000.			X		SWCD	Cent Admin

116	Social Services delivery	Social Welfare and Community Development	To Conduct 2no. community sensitization on stigmatization against PWDs and give direct cash assistance to 200 PWDs.	District wide	X	X	X	X	DACF 108,000			X		SWCD/DPC U	Cent Admin
117	Social Services delivery	Social Welfare and Community Development	Conduct 2no. needs assessment and monitoring exercises on PWDs support District wide.	District wide	X	X	X	X	18,000			X		SWCD	Cent Admin
118	Social Services delivery	Social Welfare and Community Development	Conduct quarterly ISSOP training for child protection stakeholders.	District wide	X	X	X	X	UNICEF 8,000.00			X		SWCD	Cent Admin
119	Social Services delivery	Social Welfare and Community Development	Form, inaugurate and sensitize Community Child Protection Committees in 20 more communities in the 2nd quarter of 2025	District wide	X	X	X	X	UNICEF 20,000			X		SWCD/DPC U	Cent Admin
120	Social Services delivery	Social Welfare and Community Development	Conduct surveillance exercises in 20 communities with high cases of child trafficking.	District wide	X	X	X	X	UNICEF 5,000			X		SWCD/DPC U	Cent Admin

121	Social Services delivery	Social Welfare and Community Development	Conduct quarterly community sensitization in 20 communities on child-related abuse cases.	District wide	X	X	X	X	UNICEF 5,000			X		SWCD/DPC U	Cent Admin
122	Social Services delivery	Social Welfare and Community Development	Strengthening case management and referral system							10,000	1,000	X		SWCD/DPC U	Cent Admin
123	Social Services delivery	Social Welfare and Community Development	To disburse LEAP grants to beneficiary households.						6,000.00			X		SWCD/DPC U	Cent Admin
124	Social Services delivery	Social Welfare and Community Development	Conduct 4no. monitoring in 20 LEAP beneficiary communities on the uses of the LEAP grant and Conduct quarterly DLIC meetings						11,000.00			X		SWCD/DPC U	Cent Admin
125	Social Services delivery	Social Welfare and Community Development	Train 100 LEAP beneficiary women in 20 LEAP communities in the district.						3000.00			X		SWCD/DPC U	Cent Admin

128	Social Services delivery	Social Welfare and Community Development	Conduct quarterly community sensitization in 20 communities on the effects of Gender-Based Violence.						2000.00			X		SWCD/DPC U	Cent Admin
127	Social Services delivery	Social Welfare and Community Development	Identify and register 1000 more indigents onto the National Health Insurance Scheme District wide						3,000			X		SWCD/DPC U	Cent Admin
128	Social Services delivery	Social Welfare and Community Development	Conduct quarterly monitoring of Day Care Centres							2,000		X		SWCD/DPC U	Cent Admin
129	Social Services delivery	Social Welfare and Community Development	Organize a one-day workshop for Day Care Centres Operators.							3,000		X		SWCD/DPC U	Cent Admin
130	Social Services delivery	Social Welfare and Community Development	Registration of live births within 12 months of occurrence and live births after 12 months of occurrence(late registration)	District wide	X	X	X	X		10,000.00				Birth and Death Dept	DA

131	Social Services delivery	Social Welfare and Community Development	Recording Deaths within 12 months of occurrence and Deaths after 12 months of occurrences (late registration)	District wide		X	X	X	X		7,000.00		X	Birth and Death Dept	DA
132	Social Services delivery	Health delivery	Construction and furnishing of 1No Maternity block at Tinjase Health Centre	Tinjase	X	X	X	X			365,985.05	X		DWD	GH S
133	Social Services delivery	Health delivery	Construction of 1No. 4-unit Nurses Quarters at Kpassa	Kpassa	X	X	X	X			462,107.00	X		DWD	GH S
134	Social Services delivery	Health delivery	Construction and furnishing of 1 No. Maternity Block at Damanko Health Centre	Damanko	X	X	X	X			365,985.05	X		DWD	GH S
135	Social Services delivery	Health delivery	Construction and furnishing of 1 No. Maternity Block at Sibi Hill Top Health Centre	Sibi Hill Top	X	X	X	X			365,985.05	X		DWD	GH S

136	Social Services delivery	Health delivery	Embark on Bi-quarterly malnutrition Campaign	District wide	X	X	X	X	2,500			X		DHD	DA
137	Social Services delivery	Health delivery	Health education in schools and health facilities on the causes, effects and prevention of malaria.	District wide	X	X	X	X	20,500			X		DHD	DA
138	Social Services delivery	Health delivery	Health education on the importance of using the Long lasting insecticide Net (LLIN) and Continues distribution of LLIN to pregnant women and children	District wide	X	X	X	X	20,000			X		DHD	DA
139	Social Services delivery	Health delivery	Surveillance for risk detection	District wide	X	X	X	X	50,000			X		DHD	Finance Dept
140	Social Services delivery	Health delivery	Conduct 4No. quarterly HIV review meetings	District wide	X	X	X	X	1,500			X		DHD	EHSU
141	Social Services delivery	Health delivery	Organize 4No. Quarterly monitoring of PMTCT Centre	District wide	X	X	X	X	5,000			X		DHD	
142	Social Services delivery	Health delivery	Organize World AIDS day	District wide		X			2,000			X		DHD	
143	Social Services delivery	Health delivery	Support Persons Living with HIV/AIDS	District wide	X	X	X	X	2,500			X		DHD	

144	Social Services delivery	Health delivery	Preparation and submission of quarterly HIV/AIDS activities reports	District wide	X	X	X	X	6,000			X		DHD	Unit C'ttees
145	Social Service Delivery	Health delivery	Undertake Surveillance on communicable disease	District wide	X	X	X	X	6,000			X		DHD	Health Dept't/Wks Dept
146	Social Service Delivery	Health delivery	Organize TB/HIV education in schools, churches and communities	District wide	X	X	X	X	12,000			X		DHD	MAC
147	Social Service Delivery	Health delivery	Regular active case search for all diseases of public health importance in all identified prayer camps and shrines where patients are admitted	District wide	X	X	X	X	15,000			X		DHD	MAC
148	Social Service Delivery	Health delivery	Health education and counseling on Family planning motivation	District wide	X	X	X	X	16,000			X		DHD	MAC
149	Social Service Delivery	Health delivery	Organize 1no. advocacy meeting for 100 stakeholders on stigma reduction and provision of First 90 HTS	District wide	X	X	X	X				X		DHD	MAC
150	Social Service Delivery	Health delivery	Organize 1No. Medical screening of 1000 food/drink vendors	District wide	X	X	X	X	1,000			X		EHU	DA

151	Social Service Delivery	Health delivery	House to house inspection of 500 households	District wide	X	X	X	X	5,000			X		EHU	DA
152	Social Service Delivery	Health delivery	Conduct 4No. quarterly Monitoring of CLTS activities	District wide	X	X	X	X	2,500			X		EHU	DA
153	Social Service Delivery	Health delivery	Undertake School hygiene education	District wide	X	X	X	X	2,500			X		EHU	DA
154	Social Service Delivery	Health delivery	Carry out Hospitality industries inspection	District wide	X	X	X	X	2,500			X		EHU	DA
155	Social Service Delivery	Health delivery	Carry out daily Meat hygiene inspection	District wide	X	X	X	X	10,500			X		EHU	DA
156	Social Service Delivery	Health delivery	Prosecution of sanitary offenders	District wide	X	X	X	X	20,500			X		EHU	DA
157	Social Service Delivery	Health delivery	Undertake daily Market inspection	Kpassa	X	X	X	X	1,500			X		EHU	DA
158	Social Service Delivery	Health delivery	Organise 4No. District staff meetings.	Kpassa	X	X	X	X	5,000			X		EHU	DA
159	Social Service Delivery	Health delivery	Procurement of sanitary tools	District wide	X	X	X	X	20,000			X		EHU	DA
160	Social Service Delivery	Health delivery	Organse burial for unknown persons in the district	District wide	X	X	X	X	15,000			X		EHU	DA
161	Social Service Delivery	Education and youth development	Rehabilitation of 1No. 6-unit Classroom block at Kpassa ECG Primary School	Kpassa	X	X	X	X	65,000			X		DWD	GES

162	Social Service Delivery	Education and youth development	Construction of 1 No. 3-Unit classroom block with office, store and Library at English Arabic school, Kpassa	Kpassa	X	X	X	X		820,252.00	X		DWD	GES
163	Social Service Delivery	Education and youth development	Construction of 1 No. 3-Unit classroom block at Obunja JHS	Obunja	X	X	X	X		820,252.00	X		DWD	GES
164	Social Service Delivery	Education and youth development	Construction of 1 No. 3-Unit classroom Block at Mama Akura JHS		X	X	X	X		820,252.00	X		DWD	GES
165	Social Service Delivery	Education and youth development	Rehabilitation of 1No. 3- Unit Ripped-off Classroom Block at Azua Primary School	Azua	X	X	X	X	85,000		X		DWD	GES
166	Social Service Delivery	Education and youth development	Support to STMIE programme for sixty (60) pupils	District wide	X	X	X	X	18,000		X		GES	DA
167	Social Service Delivery	Education and youth development	Organize 1No. district wide INSET program	District wide	X	X	X	X	10,000		X		GES	DA
168	Social Service Delivery	Education and youth development	Undertake 4No. Periodic monitoring and supervision in all basic schools.	District wide	X	X	X	X	2,500		X		GES	DA
169	Social Service Delivery	Education and youth development	Conduct 3No. district wide common exams for basic schools	District wide	X	X	X	X	20,000		X		GES	DA

170	Social Service Delivery	Education and youth development	Support organization of annual quiz competition	District wide	X	X	X	X	20,000			X		GES	DA
171	Social Service Delivery	Education and youth development	My First Day at School.	District wide			X		8,000	5,000		X		GES	DA